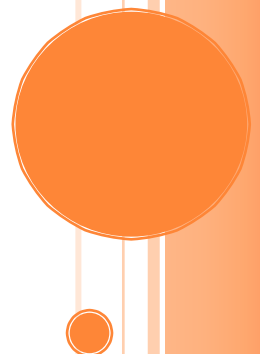


# THE COM DEALL TRUST

*April 2017-March 2018*





## ANNUAL REPORT- 2017-2018

The year 2017-2018 at The Com DEALL Trust was focused on consolidating the work done so far, while we continued with our clinical, training, affiliations and research work. Our efforts to strengthen and empower existing units led to the National Meet of Affiliate Units. A major focus of this meet was to introduce and train the affiliates on our new software (RithM) which will streamline the process of mentoring and monitoring the units. Measures such as a star rating system of all affiliate units, follow up on brainstorming regarding strengths and challenges of affiliate units are underway as we stay committed to establishing strong affiliate units across the country, so that families can access high quality early intervention within their localities.

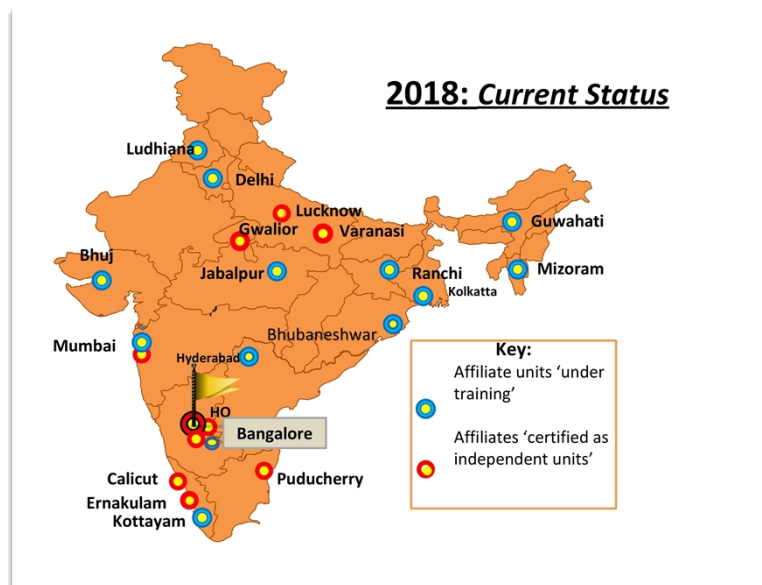


Figure 1 Status of affiliate units of The Com DEALL Trust



# ANNUAL REPORT- 2017-2018

*April 2017-March 2018*

## Clinical Unit Report

### New Registrations

Sl. No.	Period	Total New Registrations	Number of consultations only
1	April -2017	23	2
2	May	16	2
3	June	16	7
4	July	17	3
5	August	21	4
6	September	16	3
7	October	09	3
8	November	15	3
9	December	07	4
10	January-2018	11	4
11	February	18	1
12	March	17	4
<b>TOTAL</b>		<b>186</b>	<b>40</b>

Five clinical groups were run at the HO in 2017-2018.

1. Toddler Group
2. Pre- Schooler Group 1
3. Pre- School Group 2
4. Social Communication Group
5. FMIP (Family Mediated Intervention Program)



## ANNUAL REPORT- 2017-2018

The results for group interventions at the HO, this year are tabulated below-

### Clinical Groups Outcome

<b>Total children</b>	47
EI	05
Integration + IT at Com DEALL/SCG	35
Special School/Vocational Training	01
Discontinued	03
Others (like Home schooling, etc.)	03

- 07 families were enrolled in FMIP (**Family Mediated Intervention Program**).  
01 discharged, 01 discontinued and 05 are continuing in the program.

### Clinical Statistics

#### Clinical Statistics April -2017 to March 2018

Sl No	Particulars	Total
I	<b><u>Assessments</u></b>	
1	Cognitive/Academic Skill Screening Fee	200
2	Oro Motor Skill Assessment	204
3	OT Assessment	200
4	Pragmatic Skills	20
5	Prerequisite Learning Behavior	206
6	Sensory Integration Assessment	110
7	Speech Language Screening	206
8	Case history	187
9	Articulation Assessment	1
10	Handwriting Assessment	3



## ANNUAL REPORT- 2017-2018

11	M Chat	19
12	Physiotherapy Assessment	8
13	INCLIN	150
<b>II</b>	<b><u>Therapy</u></b>	
1	Demonstration Therapy (OT)	53
2	Demonstration Therapy (SLT)	73
3	Demonstration Therapy (PLS)	57
4	Demonstration Therapy (PT)	02
5	Occupational Therapy	705
6	PLS Therapy	1715
7	Speech Language Therapy	2607
8	FMIP	92
9	Physiotherapy	1017
<b>III</b>	<b><u>Others</u></b>	
1	Certificates & Reports	261
2	Consultation (Dr. P K)	40
3	Consultation Sr. Staff	181
	<b>Total</b>	<b>8317</b>

23 children participated in the *Summer Camp* conducted from April 17<sup>th</sup> to April 28<sup>th</sup> 2017

### Other Activities:

- Anniversary of The Com DEALL Trust was celebrated on 01 November 2017.
- Children's Day was celebrated on 14<sup>th</sup> November 2017.
- Founder's Day was celebrated on 22<sup>nd</sup> March 2018. Best attendance certificates were awarded to one child in each group. Master Adithya (Toddler), Master Daiwik (Preschooler I), Master Kushal (Preschooler II), and Master Adrit (SCG) received the awards.



## ANNUAL REPORT- 2017-2018

- Ms. Deepu A.P. received Best Clinician Award during Founder's Day celebrations.



**Figure 2 Ms. Deepu A.P. – Best Clinician Award 2017**

### **Parent Association Activities**

- Pot Luck event conducted by the Preschooler group parents on 16<sup>th</sup> September 2017.
- Celebrated Teachers Day on 5<sup>th</sup> September 2017.
- Conducted Ethnic Day on the occasion of Dasara on 28<sup>th</sup> September 2017.
- Diwali was celebrated on 17<sup>th</sup> October 2017
- Christmas was celebrated on 13<sup>th</sup> December 2017
- Republic Day was celebrated on 25<sup>th</sup> January 2018.
- Makarsankranti was celebrated on 14<sup>th</sup> January 2018
- Parents joined together to make materials for the children while they were in sessions.



## ANNUAL REPORT- 2017-2018



**Figure 3 Christmas celebrations at The Com DEALL Trust**

### Counseling Programs

- The first meeting of the Parents Association Group was held on August 22, 2017 (for the morning batch) and August 23, 2017 (for the afternoon batch).
- The Com DEALL Trust and Parent Association together conducted a session on "*Sharing experiences by Parents from previous group*". The talk conducted by Mrs. Poonguzhali on 15<sup>th</sup> September 2017 (mother of a child enrolled in 2014- 15 & 2015-16).
- Dr. Prathibha Karanth gave a motivational talk to parents of children enrolled in the program on 12<sup>th</sup> October 2017.
- The Com DEALL Trust and Parents Group organized a talk on "*Transiting from EI program to school years*", on 16<sup>th</sup> March 2018. The talk was conducted by parents of children who were enrolled with us in the past - Mrs. Priya Kannan and Mrs. Parvathy.



## ANNUAL REPORT- 2017-2018

- An introductory workshop to facilitate emotional well-being among parents of children with special needs was conducted on 21<sup>st</sup> February by Ms. Sapna Sajan (Com DEALL Parent), who is currently practicing as a Psychotherapist.
- Dr. Shoba Srinath conducted a session on “*Sleep Disturbance in ASD*” on 2<sup>nd</sup> February.
- Dr. Shoba Srinath conducted a session on “*Understanding Biomedical Intervention for Children with ASD*” on 20<sup>th</sup> March.

### Training Unit Report

#### Affiliate Training

Affiliate Unit	Number of participants	TRAINING DATES
• Nurture Foundation, Belgaum	2	Week 1: Training from 5 <sup>th</sup> March– 10 <sup>th</sup> March 2018
• Our Space, Bengaluru	5	Week 1: Training from 5 <sup>th</sup> March– 10 <sup>th</sup> March 2018
• Vinayaka Medical Mission	2	Week 1: Training from 5 <sup>th</sup> March - 10 <sup>th</sup> March 2018 (refresher training)

- Com DEALL Unit at Deepshika, Ranchi was trained in the FMIP program on 18<sup>th</sup> and 19<sup>th</sup> May 2017.
- Two batches of *The Com DEALL Trust's Certificate program in Early Intervention* were held this year.





## ANNUAL REPORT- 2017-2018



**Figure 4 Candidates of the Certificate Program with Dr.Karanth and faculty from The Com DEALL Trust**

- The first batch was held from November 2016 to April 2017. 13 candidates (5 parents and 8 professionals) were enrolled and completed the course successfully.
- The second batch was from July 2017- December 2017. 10 candidates (06 professionals and 04 parents of children with special needs) enrolled and completed the course successfully.

**Parent strengthening sessions** were carried out on the following topics by Com DEALL staff

1. Preparing social stories for specific topics – toileting skills, behavior issues, social skills
2. Ms. Ria conducted a session on “*Speech Stimulation Techniques*” on 20<sup>th</sup> September 2017.
3. Ms. Lekshmi priya conducted an introduction to the iPad app, *Point Out Words* for all batches on 17<sup>th</sup> January 2018.



## ANNUAL REPORT- 2017-2018

4. Com DEALL training video sessions were conducted to guide parents on PLS and communication skills
  5. A session on use of Com DEALL Visual kit was conducted on 2<sup>nd</sup> February for Toddler group parents by Ms. Lekshmipriya.
- BASLP Students from *Ali Yavar Jung National Institute, Kolkotta (20 Students on 09 January 2018) & Secundrabad (35 students on 12 January 2018)* visited The Com DEALL Trust on an Educational Tour.
  - Training programs on Behavior Management in Autism, Oral Placement Therapy and Sensory Integration were conducted for affiliate units in December 2017. 15 affiliate units, DEALL Mumbai, SRCISH, Bangalore, Octave, Bangalore, Mind and Brain Bangalore, ROSHNI, Gwalior, KIRAN, Varanasi, Dhanavantari, Bhuj, Darpan, Ludhiana, Deepshikha, Ranchi, Creative Minds, Lucknow, Sravana, Kottayam, Neoteric, WISH, Calicut, Vinayaka Mission, Puducherry, Bhubaneshwar and Pravara, Hyderabad participated in the Behavior Management in Autism and Oral Placement Therapy sessions. 09 affiliates (DEALL Mumbai, ROSHNI, Gwalior, KIRAN, Varanasi, Dhanavantari, Bhuj, Darpan, Ludhiana, Deepshikha, Ranchi, Creative Minds, Lucknow, Sravana, Kottayam, Vinayaka mission, Puducherry) participated in the session on Sensory Integration Therapy.
  - 12 Affiliate units were trained in the use of RithM software in December 2017 (DEALL Mumbai, SRCISH, Bangalore, ROSHNI, Gwalior, KIRAN, Varanasi, Dhanavantari, Bhuj, Darpan, Ludhiana, Deepshikha, Ranchi, Creative Minds, Lucknow, Sravana, Kottayam, Neoteric Bhubaneshwar and Pravara, Hyderabad)



## ANNUAL REPORT- 2017-2018



Figure 5 Introducing RithM



Figure 6 Affiliate Training Snapshot



Figure 7 Dr. Karanth conducts a talk for parents



# ANNUAL REPORT- 2017-2018

## Awareness Programs

- Dr. Karanth conducted an awareness program at Aizwal on 5<sup>th</sup> and 6<sup>th</sup> April 2017
- Dr.Karant conducted an awareness program at Bhubaneshwar on 8<sup>th</sup> and 9<sup>th</sup> July 2017
- Ms. Lekshmipriya conducted an awareness program in Kottayan in May 2017.



**Figure 8 Dr. Karanth at the awareness program at Aizwal**



# ANNUAL REPORT- 2017-2018

## Affiliations Unit Report

### New Affiliations

- Two new affiliations were signed this year- Nurture Foundation, Belgaum and Our Spaces, Bengaluru.



Figure 9 Ms. Alphonsa- Supervisory Visit at Lucknow





## ANNUAL REPORT- 2017-2018

### Monitoring

#### Supervisory Visits/Inspections

The following supervisory visits were conducted during this year:

- Ms. Ria Jose, Shishu Sarothy, Guwahati on 19<sup>th</sup> April 2017.
- Ms. Alphonsa J, from ISH, Creative Foundation, Lucknow on 25<sup>th</sup> September 2017
- Ms. Preeshja Purushothman, Octave Bengaluru, Shishu Sarothy on 10<sup>th</sup> October 2017
- Ms. Deepu Manjunath , Dhanavantari School, Bhuj on 10<sup>th</sup> October 2017.
- Ms. Sabika Zahidi, Darpan, Ludhiana on 27<sup>th</sup> October 2017 .
- Ms. Deepa Bhat Nair, Neoteric Bhubaneshwar on 30<sup>th</sup> October 2017.
- Additional systems check and financial review conducted by Mr. Manjunath on 9<sup>th</sup> and 10<sup>th</sup> October, 2017 at Child Welfare Trust, Bhuj.



**Figure 10: Mr. Manjunath at Dhanavantari School, Bhuj**



## ANNUAL REPORT- 2017-2018

### Certifications :

- Mr. Ramsevak, Com DEALL unit in ROSHNI; Gwalior was recognized as Certified Group Leader of The Com DEALL Trust in November 2017.
- Com DEALL Unit at Creative Foundation, Lucknow was certified as an independent affiliate in December 2017.

### Communic aids

The following Communic aids were released in November 2017.

1. Teaching Gestures to young children with Autism by Ms. Deepa Bhat Nair.
2. Independent Activity Completion in children with Developmental Disorders by Ms. Deepa Bhat Nair
3. Social stories on Car/Scooter ride and Sleep Book, by Ms. Lakshmi Priya .R and Ms. Deepa Bhat Nair

### Research

#### Status of ICMR project

All activities pertaining to the project, *Unraveling the Overlapping Features of Autism Spectrum Disorders and Specific Language Impairment* have been completed. The final report on the project is to be submitted



## ANNUAL REPORT- 2017-2018

### **National Meet at The Com DEALL Trust**

A national meet of all Com DEALL Affiliate Units was held on 14<sup>th</sup>, 15<sup>th</sup> and 16<sup>th</sup> December 2017. 80 professionals from across affiliate units participated in the same. During the meet several workshops were held on - skill building (14<sup>th</sup> December), training in using the RithM software (15<sup>th</sup> December) and introduction to the star rating system for all certified affiliate units (15<sup>th</sup> December) and concluded with a brainstorming session regarding the strengths and challenges faced by the affiliate units (15<sup>th</sup> December). Dr. Ashok. M.V , Prof Child Psychiatry, St. Johns' Hospital chaired the brainstorming session with the Affiliates units. Ms. Archana from Tata Trusts was present as an observer and Dr. Preeja Balan from Octave Hearing and Speech Pvt. Ltd took minutes of the session.

Jnanapeeth Awardee, Padmashree Girish Karnad was the Chief Guest for the Valedictory Function held on 16<sup>th</sup> December 2018 .





## ANNUAL REPORT- 2017-2018



**Figure 11 Representatives from Affiliate Units at the National Conference of The Com DEALL Trust**

### **C.B. Cariapa Memorial Award**

Ms. Deepa Bhat Nair received the C.B. Cariapa Memorial 2017 for developing the Manual on *Teaching Basic Gestures to Young Children on the Autism Spectrum*.



## ANNUAL REPORT- 2017-2018



**Figure 12 Ms. Deepa B Nair receives the C.B. Cariapa Memorial Award**

### Director / Staff Activities

### Trainings / workshops, attended/conducted by Com DEALL Staff:

Dr. Prathibha Karanth:

- Resource Person at the National Conference on “*The Rights of persons with Disabilities Act 2016 – Challenges in Human Resource Development*” in collaboration with Rehabilitation Council of India on 10<sup>th</sup> and 11<sup>th</sup> April, 2017 at Amity University, Noida.
- Attended Board of Studies Meeting of Speech, Language & Hearing Science Department at SRMC, Chennai on 15<sup>th</sup> April 2017
- Research Advisory Committee Meeting on 17<sup>th</sup> June 2017 at the Institute for Communicative and Cognitive Neurosciences (ICCONS) Kavalappara, Shoranur, Kerala.
- Participated at the Scientific Advisory Committee Meeting on 6<sup>th</sup> October, 2017 at Sree Chitra Tirunal Inst. for Medical Sciences & Technology, Thiruvananthapuram, Kerala.



## ANNUAL REPORT- 2017-2018

- Presented at the Aster Medcity National Conference on Autism organized by the Indian Academy of Pediatrics, at Kochi, Kerala on 22<sup>nd</sup> October, 2017.
- Attended the expert committee meeting organized by CADRRE Kerala, Thiruvananthapuram on 8<sup>th</sup> & 9<sup>th</sup> December 2017.
- Participated at ISHACON-2017 held at Mysore, Karnataka from 5<sup>th</sup> to 7<sup>th</sup> Jan-2018.
- Gave the Key note address on "*Problems and Prospects in Mainstreaming persons with Autism Spectrum Disorders*" at National Seminar on "Traversing the Frontiers of Mainstream with Autism Spectrum Disorders" on 1<sup>st</sup> & 2<sup>nd</sup> February, 2018. Organized by AIISH Mysore.
- Participated in 8<sup>th</sup> meeting of the Task Force on Cognitive Science Research Initiative (CSRI) 5<sup>th</sup> and 6<sup>th</sup> February, 2018 at New Delhi
- Chief Guest at Dr. M.V. Shetty Group of colleges (Mangalore) Graduation day on 16<sup>th</sup> Feb, 2018
- Presented the key note address at the 3 days conference on Inclusion for ASD, organized by Sopan and Kokila Behn Ambani Hospital, Mumbai with support from NIEPID, Hyderabad, 23<sup>rd</sup> February, 2018.
- Members of the Com DEALL team participated in *Samarpan Utsav-2017* at Freedom Park, Bangalore on 2<sup>nd</sup> April 2017 on the occasion of World Autism Awareness Day (WAAD).
- Ms. Indu and Ms. Deepu participated in the Workshop on Challenging Behaviors and ASD on 27<sup>th</sup> April, 2017 at Brindavan Education Trust, Jayanagar, Bangalore.
- Ms. Ammu Elizabeth, Mr. Nagaraj and Ms. Asha participated in Brindavan Education Trust's annual seminar on "*Nurture the Child*" on 14<sup>th</sup> October, 2017.
- Ms. Deepa Bhat Nair, Affiliations Coordinator and Dr. Meera S.S., NIMHANS, Bengaluru presented a paper on Pragmatic Language Interventions in Siblings of Children with Autism; the Indian Experience, co-author Dr. Meera S.S., NIMHANS, Bengaluru at the Annual Conference of the American Speech and Hearing Association, November 2017.



## ANNUAL REPORT- 2017-2018

- Ms. Deepa Bhat Nair, Affiliations Coordinator was awarded the International Clinician Award by the Asian Indian Caucus at the Annual Convention of the American Speech and Hearing Association , November 2017.
- Ms. Falguni and Ms. Delfina prepared AAC poster for the European Day of Speech Therapy. The poster displayed at Institute of Sciences of Language and Communication during the year.
- On the occasion of Founder's Day, staff members of The Com DEALL Trust contributed INR 5400 towards Ponnu Trust, Mangalore.



**Figure 13 Com DEALL Stall at Samarpan Utsav 2017**



## ANNUAL REPORT- 2017-2018

### Donor list:2017-18

We would like to acknowledge the following for their generous contribution to The Com DEALL Trust during this year.

Sl No:	Name of the Donor	Amount
1	Dr. Illana Cariapa, Bangalore	1,00,000/-
2	M/s Athena IT and Telecom Solutions Pvt. Ltd., Bangalore	1,00,000/-
3	Mrs. Soma Mukhopadhyay, Austin Tx	\$350/- (21,666/-)
4	Canara Bank – D' Costa Square Branch, Bangalore-05	10,000/-
	<b>Total</b>	<b>2,31,666/-*</b>

(\*Donation of Rs. 1,00,000/- credited during 2018-19)

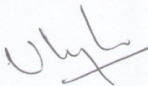

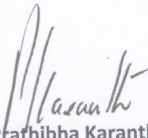

### Annual Audited Balance Sheet

Com DEALL: Individually Strong, Achieving More Together






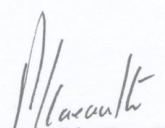


# ANNUAL REPORT- 2017-2018

<b>The Com DEALL Trust</b> # 224, 6th A Main, II Block, HRBR Layout, Bangalore 560 043 <b>CONSOLIDATED</b> <b>BALANCE SHEET AS AT 31.03.2018</b>		
PARTICULARS	Schedule No	Amount
<b>LIABILITIES</b>		
Capital Fund	1	2,43,56,870
General Fund	2	1,26,88,196
Project Fund	3	8,97,053
Other Current Liabilities	4	23,29,509
<b>TOTAL</b>		<b>4,02,71,628</b>
<b>ASSETS</b>		
<b>FIXED ASSETS</b>	5	1,32,068
<b>CURRENT ASSETS</b>		
Cash in Hand		15,058
Cash at Bank		3,31,82,703
Other Current assets	6	69,41,798
<b>TOTAL</b>		<b>4,02,71,628</b>
<div> <div> <b>For The Com DEALL Trust</b>    <b>Raja Shanmugam</b>                      Trustee                      Place: Bangalore                      Date: 29/10/2018                 </div> <div>  </div> <div>   <b>Dr. Prathibha Karanth</b>                      Managing Trustee                 </div> <div>                     As per our report of even date  <b>For G Anantha &amp; Co.</b>                      Chartered Accountants                      Firm Regn No 005160S    <b>Rani.N.R</b>                      (Partner)                      Membership No. 214318                 </div> </div>		



# ANNUAL REPORT- 2017-2018

## Annual Audited Income & Expenditure

<b>The Com DEALL Trust</b> # 224, 6th A Main, II Block, HRBR Layout, Bangalore 560 043 <b>CONSOLIDATED</b> <b>INCOME &amp; EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018</b>		
PARTICULARS	Schedule No	Amount
<b>INCOME</b>		
Project Grant		27,89,858
Donation		1,31,666
Medical / Clinical Rehabilitation (Assessment, Therapy and Monitoring)		1,10,28,926
Bank Interest		23,98,273
Other Income	7	35,361
<b>TOTAL</b>		<b>1,63,84,083</b>
<b>EXPENDITURE</b>		
Employee Benefit Expenses	8	54,91,705
Assessment, Therapy and Monitoring Expenses	9	26,76,169
Other Expenses	10	24,37,369
Depreciation	5	33,372
<b>TOTAL</b>		<b>1,06,38,615</b>
<b>Excess of Income over Expenditure</b>		<b>57,45,468</b>
<div> <div> <b>For The Com DEALL Trust</b>    <b>Raja Shanmugam</b>                      Trustee                      Place: Bangalore                      Date: 29/10/2018                 </div> <div>   <b>Dr. Prathibha Karanth</b>                      Managing Trustee                 </div> <div>  </div> </div> <div>                     As per our report of even date  <b>For G Anantha &amp; Co.</b>                      Chartered Accountants                      Firm Regn No 0051605    <b>Rani.N.R</b>                      (Partner)                      Membership No. 214318                 </div>		