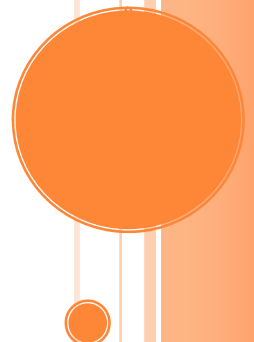


THE COM DEALL TRUST

# THE COM DEALL TRUST

*April 2015-March 2016*



## THE COM DEALL TRUST

The year that went by was a year of consolidation at The Com DEALL Trust. We worked towards ensuring that the fifteen new affiliate units (that were established by 2014-2015) were mentored and monitored, moving towards being certified as independent affiliates. These units were also empowered to conduct awareness activities at their level, thereby expanding our reach exponentially. We continue to grow and three new MOUs were signed in this year, five units were certified as independent affiliates. Various areas of our work- clinical, training, material development, research continue to grow as before.

*Com DEALL Affiliate units as of March 2016*



THE COM DEALL TRUST

**Clinical Unit Report**

*April 2015-March 2016*

**Fresh Registrations**

Sl. No.	Period	Total New Registrations	Number of consultations only	
1	April-2015	16	2	
2	May	16	2	
3	June	24	2	
4	July	18	4	
5	August	25	2	
6	September	14	3	
7	October	17	1	
8	November	11	3	
9	December	18	-	
10	January-2016	08	1	
11	February	16	1	
12	March	15	2	
<b>TOTAL</b>		<b>198</b>	<b>23</b>	

Four clinical groups were run in 2015-2016.

1. Pre DEALL
2. Com DEALL Preschoolers batch
3. FMIP (Family Mediated Intervention Program)
4. Small Group Intervention (SG)

## THE COM DEALL TRUST

All three groups ran at capacity. The results for this year are tabulated below-

<b>Total children</b>	12 + 12+6 = 30 (Toddler, Preschooler & Small group)
Integration (without EI or IT)	Nil
Intensive IT	02
Integration + IT/SG at Com DEALL	18
Only EI	05
Only IT (recommended school, due to health issues parents opted IT – after 6 months they are planning to admit in school)	02
Special School	Nil
DO (Drop out)	
Discontinued	03 (relocated to US – 2, due to health issues – 01)
Others (like Home schooling, etc)	Nil

\*EI- Early Intervention, SG –Small Group, IT- Individual Therapy

### Individual Therapy Statistics April 2015 to March 2016

Sl No	Particulars	Total
I	<b><u>Assessments</u></b>	
1	Cognitive/Academic Skill Screening Fee	196
2	Oro Motor Skill Assessment	202
3	OT Assessment	203
4	Pragmatic Skills	23
5	Prerequisite Learning Behavior	204
6	Sensory Integration Assessment	147
7	Speech Language Screening	207
8	Case history	191
9	Articulation Assessment	17
10	Handwriting Assessment	16
11	M Chat	72
12	Physiotherapy Assessment	32
13	Application Processing Fees	27

## THE COM DEALL TRUST

II	Therapy	
1	Demonstration Therapy (OT)	122
2	Demonstration Therapy (SLT)	121
3	Demonstration Therapy (PLS)	82
4	Demonstration Therapy (Cog)	36
5	Demonstration Therapy (PT)	21
6	Occupational Therapy	803
7	PLS Therapy	1233
8	Speech Language Therapy	3576
9	FMIP	100
10	Physiotherapy	486
11	OT Sensory Diet	4
III	<u>Others</u>	
.1	Certificates & Reports	148
2	Consultations	239
	<b>Total</b>	<b>8508</b>

**Summer Camp** was conducted at Com DEALL HO from 5<sup>th</sup> to 15<sup>th</sup> May, 2015. A total of 23 children attended the camp.

### Activities of the Parents' Association

The Parents association organized Holi festivities Christmas Day Celebrations, outings for the children to Lumbini Gardens and Cubbon Park.



*Parents Association celebrates Christmas at the Head Office*

## THE COM DEALL TRUST

### Training Unit Report

08 Teachers from Maldives were trained between 8<sup>th</sup> to 15<sup>th</sup> June 2016. This training was conducted jointly by Dr. SRCISH and The Com DEALL Trust



*Teachers from Maldives with the teams from Com DEALL and SRCISH*

Affiliate training for the teams from EN1, Mumbai and Sravana Hearing and Speech Centre, Kottayam was conducted.

The commencement of our Post Graduate Diploma in Early Intervention for (2015-2016) was delayed due to internal issues at KSOU. We explored the possibilities of PGDEI in collaboration with other Universities. We have been in communication with candidates who showed interest in the program, keeping them up to date with the developments. The face to face (regular program) with Bangalore University will be starting from the academic year 2016-17.

## THE COM DEALL TRUST

### Affiliations Unit Report

#### New Affiliations

The Com DEALL Trust signed three MOUs for new affiliates in this year- EN1, Mumbai, Sravana Hearing and Speech Centre, Kottayam and Tata School of Hope, Jamshedpur.

#### Certification of Affiliates

Com DEALL units at ROSHNI, Gwalior, Unit at Kartikeyan Child Development Centre-SRMC Chennai, KIRAN Centre, Varanasi and Punarjani 2010, Kochi were certified as independent affiliates of The Com DEALL Trust



Dr Toldo receiving the affiliation certificate for Com DEALL unit at Kiran Center, Varanasi

#### Monitoring

The units currently under certification- Darpan- Ludhiana, Parikrama - VIMHANS Delhi, Deepshika- Ranchi, Spastic Society of Mizoram- Aizwal, Shishu Sarothy- Guwahati, Creative Foundation- Lucknow, Aastha Foundation- Ratnagiri, Sravana Hearing and Speech Centre- Kottayam, Vani



## THE COM DEALL TRUST

Hearing and Speech Centre- Jabalpur and EN1- Mumbai are being monitored regularly.

### Awareness Programs by Affiliate units



Awareness program at Com DEALL unit at Bhuj

Com DEALL unit at Bhuj conducted two awareness activities one for school teachers, administrators and parents of young children with Autism in the month of September and a second one for B.Ed. training teachers at the local B.Ed. training college. Approximately 50 teachers were sensitized.

Creative Foundation, Lucknow sensitized 50 doctors at a local hospital.

Com DEALL unit at Darpan Ludhiana conducted an awareness activity for management students. Approximately 45 students were sensitized.

### Workshops

A workshop on the **Development of Speech and Language in children with Autism** was organized for all stakeholders by Com DEALL unit at Shishu Sarathy, Guwahati. The workshop was attended by 45 stakeholders.

A workshop on **Behavioral Issues and their management in ASD** was organized by the Com DEALL unit at Darpan, Ludhiana. Approximately 50 stakeholders benefitted.



## THE COM DEALL TRUST

**A State level workshop for orientation and sensitization on Autism Spectrum Disorders** was conducted by Com DEALL unit at Deepshika, Ranchi. The workshop was attended by 40 stakeholders from across the state.

### **Potential Affiliates**

Several enquiries received during this year, including one from Tehran University of Medical Sciences, Iran look promising.

### **Inspections of Units:**

Pre Certification inspections of Com DEALL units at Gwalior and Chennai were held.

Com DEALL units at VANI Hearing and Speech, Jabalpur and Creative Foundation, Lucknow were inspected by Com DEALL senior staff. Some areas for improvement were suggested and on the ground training was provided.

### **CommunicAids -**

Com DEALL's Visual Communication Kit was released.

A second edition of the Parallel Talk Manual was printed.

Translation of our intervention manuals into Kannada is under progress with M/s Navakarnataka Publication.

12 Hindi intervention manuals are in the final printing stage.

## THE COM DEALL TRUST

### Director / Staff Activities:

**Reeta Peshawaria Oration:** Dr. Prathibha Karanth was conferred the prestigious Reetha Peshawaria Oration award on 6<sup>th</sup> December 2015 by the Ministry of SJE, GOI and National Institute of Mental Health, Secunderabad



Dr.Prathibha Karanth receives Reetha Peshawaria Oration Award

Dr. Prathibha Karanth also participated in the following:

IWRM workshop held from 24-27<sup>th</sup> August, 2015 at New Delhi

DST Meeting at Goa 9<sup>th</sup> and 11<sup>th</sup> October, 2015

International conference on “Consciousness, Cognition and Culture – Implications for the 21<sup>st</sup> Century”- being organized by NIAS Consciousness Studies Programme, from 9<sup>th</sup> to 12<sup>th</sup> December, 2015

Chief Guest for the Graduation day at the Nitte University Mangalore on 19<sup>th</sup> December, 2015

President, ISHA conference at Mumbai 4<sup>th</sup> to 7<sup>th</sup> February, 2016

## THE COM DEALL TRUST

Chief Guest at the 25<sup>th</sup> Anniversary Function at MVS College of Speech and Hearing, Mangalore on 19<sup>th</sup> February, 2016.

Resource Person at the conference on Convene 2016 at Guwahati from 26<sup>th</sup> to 28<sup>th</sup> February, 2016.

Conference on Assistive Technology at NISH, Trivandrum on 9<sup>th</sup> and 10<sup>th</sup> March, 2016

Scientific Advisory Committee of DST at Hyderabad on 08-02-2016

### **Staff Activities**

First Aid Training for the staff on 4<sup>th</sup> May, 2015 at Com DEALL HO by St. John's Ambulance Association, Bangalore.

Ms. Gifty attended training on counseling skills at Montfort College, Bangalore from (4<sup>th</sup> to 22<sup>nd</sup>) May-2015.

Talk by Ms Shilpa Sankhla on Handwriting assessment and therapy (as a part of her Handwriting certification) was conducted for the Com DEALL clinical staff.

This year we made changes in the format of the monthly staff meetings. The meeting is followed by in house presentations and discussions on topics of interest.

Ms. Sabika and Ms. Analisa attended the workshop On Communication Intervention and Aging in Persons with AUTISM organized by ALFAA, Center, Bangalore on 9<sup>th</sup> August, 2015.

### **Projects:**

**NRTT Project:** NRTT Main grant was closed on 31-03-2015 and the final report submitted to NRTT.

## THE COM DEALL TRUST

### **SRTT Supplementary Project:**

The trustees of the Sir Ratan Tata Trust and Navajbai Ratan Tata Trust confirmed their approval for the 'No Cost Extension and Budget Reallocation' till December-2017.

### **Other ongoing Projects:**

1. Development of Com DEALL's Functional Skills Program.
2. Video on Pre Linguistic Skills in typically growing children and
3. Developing a Manual for "Building independent toileting skills for children with Autism Spectrum Disorder".

Funding support for these projects has been received from Mr. Atul Mehta and Quintiles (Research) India Private Ltd.

### **Research –**

Research project titled, "Unraveling the overlapping features of Autism Spectrum Disorders and Specific Language Impairment," an ICMR project in collaboration with KMC, Manipal is currently underway.

### **Staff recognition-**



*Ms. Deepu Manjunath is certified as Group Leader*

## THE COM DEALL TRUST

Ms Deepu Manjunath was certified as Group Leader, having met all the pre requisite criteria

**C.B. Cariapa Memorial Award-** This award was instituted by Com DEALL Trustee Dr. Ilana Cariapa in memory of her Late Father Mr. C.B. Cariapa. The award will recognize contributions from staff at either the Head Office of The Com DEALL Trust or any of its affiliate units towards a paper published in a peer reviewed journal or development of a Communicaid which is taken up for mass production. The award comes with a unit citation, plaque and a cash award



The first C.B. Cariapa Memorial award was awarded to Ms.Ruth Cherian, Ms. Tanushree Saxena Chandhok and Ms. Lekshmi Priya for their development of the Visual Communication Kit.

### **Other highlights for (2015-2016)**

Our trust was registered under National Foundation for Corporate Social Responsibility (IA Hub) Indian Institute of Corporate Affairs, New Delhi under CSR Program.

The registration of our Trust with the National Trust is renewed up to 24-07-2021

## THE COM DEALL TRUST

The FCRA registration of our Trust is renewed up to 31-10-2021

MIS manual was compiled with support from Mr Sriraman (Volunteer Group).

Dr. M.V. Ashok, Prof. (Psychiatry) St. John's Medical College, Bengaluru; was commissioned by SRTT to conduct a baseline study on the project on Scaling up of the Com DEALL program for ASD and other developmental disabilities to new geographies. The same has been completed and report has been submitted.

### **Donors' List**

The Com DEALL Trust is grateful to its well wishers and donors for their generous support. We would like to acknowledge our well wishers from this reporting period\*:

SL No:	Name of Donor
1	Dr. Prathibha Karanth
2	Dr. S.Chowla
3	Mr. Senthil Kumar

*\*donors for INR10,000/- & above only have been included*

### **Audited of Accounts:**



## The Com-Deall Trust

# 224, 6th A Main, II Block, HRBR Layout, Bangalore 560 043

### Balance Sheet as at March 31, 2016

	Note	As at 31.03.2016 Rs	As at 31.03.2015 Rs
<b>SOURCES OF FUNDS</b>			
1 Trust Fund Receipts	1	44,40,266	37,19,693
2 Income and Expenditure Account		1,84,80,283	1,60,88,194
<b>TOTAL</b>		<b>2,29,20,549</b>	<b>1,98,07,887</b>
<b>APPLICATION OF FUNDS</b>			
<b>1 Fixed Assets :</b>	2		
Gross Block		21,57,631	20,80,624
Less : Depreciation		20,15,312	18,79,245
Net Block		1,42,319	2,01,378
<b>2 Current Assets, Loans &amp; Advances :</b>	3		
a) Inventory		9,91,089	7,26,924
b) Cash & Bank Balances		2,31,03,598	2,13,11,667
c) Loans & Advances		14,43,883	13,82,639
d) Sundry Debtors		4,46,652	5,61,016
		2,59,85,222	2,39,82,246
<b>3 Current Liabilities &amp; Provisions :</b>	4		
a) Current Liabilities		32,06,992	43,75,738
<b>Net Current Assets</b>		<b>2,27,78,230</b>	<b>1,96,06,509</b>
<b>TOTAL</b>		<b>2,29,20,549</b>	<b>1,98,07,887</b>
4 Notes on Accounts	11		

*(Signature)*  
(DR PRATHIBHA KARANTH)  
Managing Trustee

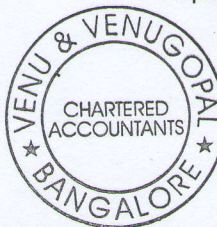
*(Signature)*  
(DR ILLANA CARIAPA)  
Trustee

**The Com-Deall Trust**

No. 224, 6th 'A' Main,  
2nd Block, HRBR Layout,  
BANGALORE - 560 043.  
Ph 080-25800826/7/8

Bangalore  
27.09.2016

As per our report of even date attached,  
For **VENU & VENUGOPAL**,  
(Firm Registration No 005435S)  
Chartered Accountants,



*(Signature)*  
(S R VENU)  
Membership No 26190  
Proprietor



## The Com-Deall Trust

# 224, 6th A Main, II Block, HRBR Layout, Bangalore 560 043

### Income and Expenditure Account for the year ended March 31, 2016

	Note	Year ended 31.03.2016 Rs	Year ended 31.03.2015 Rs
<b>INCOME</b>			
Fees Received	5	70,53,231	75,50,980
Bank Interest Received		19,46,875	14,72,196
Project Grant		33,39,338	76,42,341
Cost of Sales	6	7,23,315	4,27,208
Other Incomes	7	2,51,410	3,23,361
<b>TOTAL</b>		<b>1,33,14,169</b>	<b>1,74,16,086</b>
<b>EXPENDITURE</b>			
Operational Expenses	8	3,95,206	7,82,702
Salaries & Allowances	9	51,16,297	64,48,672
Other Expenses	10	52,74,510	52,70,249
Depreciation	2	1,36,066	1,12,271
<b>TOTAL</b>		<b>1,09,22,080</b>	<b>1,26,13,894</b>
<b>Excess of Income over Expenditure/(Expenditure over Income)</b>		<b>23,92,089</b>	<b>48,02,192</b>
<b>Balance of Excess of Income over Expenditure B/f</b>		<b>1,60,88,194</b>	<b>1,12,86,002</b>
<b>Balance Carried Forward to Balance Sheet</b>		<b>1,84,80,283</b>	<b>1,60,88,194</b>
Notes on Accounts	11		

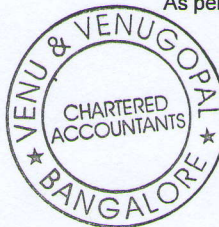
*(Signature)*  
(DR PRATHIBHA KARANTH)  
Managing Trustee

*(Signature)*  
(DR ILLANA CARIAPA)  
Trustee

## The Com-Deall Trust

No. 224, 6th 'A' Main,  
2nd Block, HRBR Layout,  
BANGALORE - 560 043.  
Ph 080-25800826 / 7 / 8

Bangalore  
27.09.2016



As per our report of even date attached,  
For VENU & VENUGOPAL,  
(Firm Registration No 005435S)  
Chartered Accountants

*(Signature)*  
(S R VENU)  
Membership No 26190  
Proprietor